



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: March 29, 2016

Subject: Appropriation Adjustment for Senior Nutrition Program

RECOMMENDATION(S):

Approve Appropriation and Revenue Adjustment No 5055 authorizing increasing appropriations for capital equipment and revenue for the purchase of equipment for the Senior Nutrition Program.

FISCAL IMPACT:

No impact on the General Fund. This action increases the appropriation for anticipated capital equipment purchases by \$32,000 (fully offset by revenue).

BACKGROUND:

The Senior Nutrition Program provides nutritious meals to elderly residents in Contra Costa County through the Meals on Wheels program. The current equipment is in constant need of repair to the point that the cost of the repairs are more than the equipment is worth.

CONSEQUENCE OF NEGATIVE ACTION:

If this request is not approved, the Public Health Nutrition Program will be unable to safely supply nutritious meals to the County's vulnerable senior population.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **03/29/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I
Supervisor
Candace Andersen, District II
Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

ABSENT: Mary N. Piepho, District III
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: March 29, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Dan Peddycord,
313-6712

CHILDREN'S IMPACT STATEMENT:

Not applicable.

ATTACHMENTS

TC24/27 No. 5055