



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: March 29, 2016

Subject: Appropriation Adjustment - Patrol vehicle

RECOMMENDATION(S):

APPROVE Appropriation Adjustment No. 5054 authorizing the transfer of appropriations in the amount of \$31,600 from the Sheriff's Office (0255) to Fleet Internal Services Fund (0064) for the purchase of one additional patrol vehicle.

FISCAL IMPACT:

This action increases appropriations in Public Works ISF Fleet Services (0064) and reduces appropriations in the Office of the Sheriff Tech Services Division (2512) by \$31,600. No change in Net County Cost.

BACKGROUND:

The Office of the Sheriff's ISF patrol vehicles require regular maintenance and/or repairs. This appropriation adjustment will allow the Patrol division to purchase an additional Standard Ford Police Interceptor Sedan to use as a loaner for patrol substations while the assigned patrol vehicles are turned in for scheduled services or repairs.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **03/29/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I
Supervisor
Candace Andersen, District II
Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

ABSENT: Mary N. Piepho, District III
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: March 29, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Liz Arbuckle,
925-335-1529

CONSEQUENCE OF NEGATIVE ACTION:

The Public Works department will not have sufficient expenditure appropriations to accommodate the Sheriff's Office request for an additional patrol vehicle.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

TC24/27_5054