



Contra Costa County

To: Board of Supervisors
From: David Twa, County Administrator
Date: March 15, 2016

Subject: Purchase Order with R-Computer

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent or designee to execute, on behalf of the County Administrator, a purchase order with R-Computer in an amount not to exceed \$214,138 for servers and related hardware and maintenance support for the County budget system upgrade.

FISCAL IMPACT:

100% General Fund

BACKGROUND:

The County Administrator's Office is requesting to purchase new servers and related hardware and maintenance support for the upgrade to the County Budget System. In accordance with Administrative Bulletin No 611.0, County Departments are required to obtain Board approval for single item purchases over \$100,000. The Department of Information Technology has reviewed this request and recommends approval.

CONSEQUENCE OF NEGATIVE ACTION:

The County will proceed with an upgrade to the budget system without replacing existing

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **03/15/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: March 15, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Lisa Driscoll, (925)
335-1023

hardware. Without the new servers the full benefit of the new software will not be realized.