SLAI OF COUNTY

Contra Costa County

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: March 29, 2016

Subject: Amend Contract with Community Violence Solutions, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with Community Violence Solutions, Inc. effective February 1, 2016 to increase the payment limit by \$55,000 to a new payment limit of \$128,881, for additional crisis intervention and advocacy services to commercially exploited youth and families for period of July 1, 2015 through June 30, 2016. (County 57%, State 27%, Federal 16%).

FISCAL IMPACT:

\$128,881; (County 57.3%, State 27.1%, Federal 15.6%).

BACKGROUND:

The Employment and Human Services Department contacts with Community Violence Solutions (CVS) to provide crisis intervention and advocacy services to victims of sexual assault, rape, human trafficking, domestic violence, and stalking in Contra Costa County as part of Contra Costa County's Zero Tolerance for Domestic Violence Initiative. Service include: providing a Sexual Assault Response Team, staffing the Rape Crisis Line 24/7, providing comprehensive, coordinated services to commercially sexually exploited youth

✓ APF	PROVE	OTHER		
№ REC	COMMENDATION OF CN	TY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE		
Action of Board On: 03/29/2016 APPROVED AS RECOMMENDED OTHER				
Clerks Notes:				
VOTE OF SUPERVISORS				
AYE:	John Gioia, District I Supervisor			
	Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.		
	Karen Mitchoff, District IV	ATTESTED: March 29, 2016		
	Supervisor Federal D. Glover, District V	David Twa, County Administrator and Clerk of the Board of Supervisors		
A DCENIT.	Supervisor			
ABSENT:	Mary N. Piepho, District III Supervisor	By: Chris Heck, Deputy		
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Contact: Gina Chenoweth 3-1648

and families, providing leadership to the Anti-Human	

BACKGROUND: (CONT'D)

Trafficking Coalition, providing outreach, education, training, and systems change advocacy. Additionally, CVS will now provide a designated Case Manager and Survivor Outreach Worker to increase identification, outreach, and services to victims of commercial sexual exploitation and at-risk youth. (19-614-7)

CONSEQUENCE OF NEGATIVE ACTION:

Fewer victims of commercial sexual exploitation and at-risk youth will be identified, or receive intervention and/or advocacy services.

CHILDREN'S IMPACT STATEMENT:

The Zero Tolerance for Domestic Violence Initiative services provided under this contract supports all five of Contra Costa County's community outcomes: (1) "Children Ready for and Succeeding in School"; (2) "Children and Youth Healthy and Preparing for Productive Adulthood"; (3) "Families that are Economically Self-Sufficient"; (4) "Families that are Safe, Stable and Nurturing"; and (5) "Communities that are Safe and Provide a High Quality of Life for Children and Families."