



**Contra
Costa
County**

To: Board of Supervisors
From: Kathy Gallagher, Employment & Human Services Director
Date: March 8, 2016

Subject: 2015-16 Calif. Dept. of Educ. CalWORKS Stage 2 childcare revenue contract, Amend #1

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment & Human Services Department Director, or designee, to execute a contract amendment with California Department of Education, effective February 1, 2016, to increase the payment limit by \$51,144 for a new total limit of \$4,105,899, to provide for childcare and development programs (CalWORKS Stage 2) with no change to term July 1, 2015 through June 30, 2016.

FISCAL IMPACT:

100% State funding

No County match

State: C2AP 5009 / Amend 1

County: 29-213-27

BACKGROUND:

The Department received notification on June 3, 2015 from California Department of Education for the 2015-16 funding allocation for alternative payment / CalWORKS Stage 2 childcare services. The Board approved receipt of funds on July 7, 2016 (C.79). This State program provides funding to reimburse a portion of the childcare

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **03/08/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II Supervisor

Mary N. Piepho, District III Supervisor

Karen Mitchoff, District IV Supervisor

Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: March 8, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: CSB (925) 681-6304

cc: Jagjit Bhambra, Haydee Ilan, Cassandra Youngblood

BACKGROUND: (CONT'D)

costs incurred by CalWORKS Stage 2 participants through their participation in the CalWORKS program. As the program year continues, the State routinely adds funding to the contract as more funds become available. This board order is to accept receipt of additional funding.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not have funds to operate CalWORKS Stage 2 childcare program.

CHILDREN'S IMPACT STATEMENT:

The Employment & Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.