Board of Supervisors

From: Ed Woo, Chief Information Officer

Date: March 1, 2016

To:

Subject: IBM Software Maintenance and Support Renewal Change Order



Contra Costa County

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Chief Information Officer, or designee, to increase the payment limit under the IBM Agreement for Software Maintenance dated June 19, 1982, between the County and IBM, by \$70,000 to a new payment limit of \$270,000 for maintenance and support of County mainframe computer software, with no change in the term of July 1, 2015 through June 30, 2016.

FISCAL IMPACT:

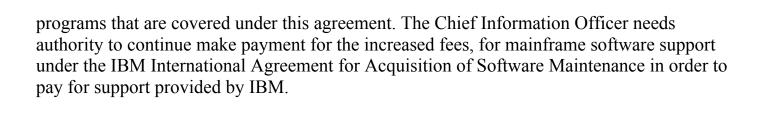
The cost of \$270,000 is budgeted under Org #1060, Fiscal Year 2015/16 and charged out to user departments via DoIT's monthly billing process.

BACKGROUND:

The County, on behalf of the Department of Information Technology, licenses mainframe computer software from IBM, and receives support and maintenance for the software under the IBM International Agreement for Acquisition of Software Maintenance dated June 19, 1982, between the County and IBM, which provides for annual renewal of support. IBM invoices DoIT on a monthly basis depending on the level of support used by DoIT. During the current term, IBM announced an increase in the monthly charges for some of the

✓ APPROVE	OTHER								
№ RECOMMENDATION OF C	NTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE								
Action of Board On: 03/01/2016 APPROVED AS RECOMMENDED OTHER									
Clerks Notes:									
VOTE OF SUPERVISORS									
AYE: John Gioia, District I Supervisor									
Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: March 1, 2016								
Mary N. Piepho, District III									
Supervisor									
Karen Mitchoff, District IV Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors								
Federal D. Glover, District V Supervisor	By: Chris Heck, Deputy								
Contact: Ed Woo (925)									

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CONSEQUENCE OF NEGATIVE ACTION:

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