To: Contra Costa County Housing Authority Board of Commissioners

From: Joseph Villarreal, Housing Authority

Date: February 9, 2016

Subject: Public Housing Rolling Annual Occupancy Report for the Period Ending November 30, 2015



Contra Costa County

RECOMMENDATIONS

RECEIVE the Housing Authority of the County of Contra Costa's rolling annual public housing occupancy report for the period ending November 30, 2015.

BACKGROUND

Attached are the Housing Authority of the County of Contra Costa's (HACCC's) rolling annual public housing occupancy report for the period ending November 30, 2015, and the accompanying leasing trend report for the same period. The occupancy report shows the percentage of each individual property that is leased at the end of a given month. These are then subtotaled separately for all properties except North Richmond and for North Richmond alone before being combined to show HACCC's overall occupancy percentage. North Richmond is shown separately because staff are in the process of applying to HUD to remove that property from HACCC's public housing portfolio. The trend report shows the sum of the number of new leases signed in a given month minus the number of new vacancies. A positive umber shows that the occupancy rate increased during that period, a negative number indicates a decline.

For reference, the U.S. Department of Housing and Urban Development (HUD) annually

Action of Board On: 02/09/2	2016	APPROVED AS RECOMMENDED		OTHER
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Clerks Notes:

VOTE OF COMMISSIONERS

AYE: Candace Andersen.

> Commissioner Mary N. Piepho, Commissioner

I hereby certify that this is a true and correct copy of an action taken and entered on the Federal D. Glover, minutes of the Board of Supervisors on the date shown.

Commissioner

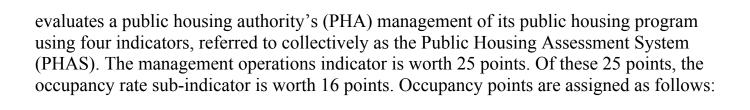
ATTESTED: February 9, 2016 Jannel George-Oden, Commissioner Joseph Villarreal, Executive Director

ABSENT: John Gioia, Commissioner

Karen Mitchoff. By: June McHuen, Deputy Commissioner

Fay Nathaniel, Commissioner

Contact: 925-957-8028



BACKGROUND (CONT'D)

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≥98%	16 Points
$< 98\%$ but $\ge 96\%$	12 Points
$< 96\%$ but $\ge 94\%$	8 Points
$< 94\%$ but $\ge 92\%$	4 Points
$< 92\%$ but $\ge 90\%$	1 Point
< 90%	0 Points

HUD considers a PHAs entire portfolio when assigning points for the occupancy sub-indicator

FISCAL IMPACT

None. For reporting purposes only.

CONSEQUENCE OF NEGATIVE ACTION

None. Information item only.

CLERK'S ADDENDUM

ATTACHMENTS

Occupancy Report