



Contra  
Costa  
County

To: Board of Supervisors  
From: Julia R. Bueren, Public Works Director/Chief Engineer  
Date: February 9, 2016  
Subject: APPROVE Appropriation Adjustment Reallocation

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**RECOMMENDATION(S):**

APPROVE Appropriation Adjustment No. 5045 reallocating the Road Fund Balance to Road Construction (0662), Road Maintenance (0672), and Road Administration (0676) and appropriating it to reflect appropriate categories for estimated expenditures in Fiscal Year 2015-2016.

**FISCAL IMPACT:**

No Fiscal Impact

**BACKGROUND:**

Pursuant to the provisions of the County Budget Act, this action revises the Road Fund budget and appropriates resources to finance current budget requirements. Fund balance for the Road Fund is appropriated annually.

**CONSEQUENCE OF NEGATIVE ACTION:**

Road Fund balance will not be appropriated correctly in FY 2015-2016.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **02/09/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

A YE: Candace Andersen, District II  
Supervisor  
Mary N. Piepho, District III  
Supervisor  
Karen Mitchoff, District IV  
Supervisor  
Federal D. Glover, District V  
Supervisor

ABSENT: John Gioia, District I  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: February 9, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Liza Mangabay  
925-313-2232

cc:

## ATTACHMENTS

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