



Contra  
Costa  
County

To: Board of Supervisors  
From: Philip F. Kader, County Probation Officer  
Date: January 19, 2016

Subject: App Adj Transferring Funds from Probation Programs to Probation Facilities

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**RECOMMENDATION(S):**

APPROVE Appropriations Adjustment No. 5039 authorizing the transfer of appropriations in the amount of \$161,628 from the Probation Programs (0308) to Probation Facilities (0309).

**FISCAL IMPACT:**

This action increases appropriations in Probation Facilities (0309) and decreases appropriations in Probation Programs(0308)by \$161,628. No change in net county cost.

**BACKGROUND:**

Due to operational needs and a lawsuit settlement the Probation Department is eliminating a Deputy Probation Officer position in the field and adding an Institutional Supervisor I in the Juvenile Hall. Personnel costs and benefits need to be moved to Probation Facilities to cover the increase in expected expenditures.

**CONSEQUENCE OF NEGATIVE ACTION:**

The new expenditures will not be properly recognized in the department operating budget.

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☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

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Action of Board On: **01/19/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I  
Supervisor  
Candace Andersen, District II  
Supervisor  
Karen Mitchoff, District IV  
Supervisor  
Federal D. Glover, District V  
Supervisor

ABSENT: Mary N. Piepho, District III  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 19, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Danielle Fokkema,  
925-313-4195

cc:

**CHILDREN'S IMPACT STATEMENT:**

Not applicable

## ATTACHMENTS

Appropriation Adjustment No.  
5039