



Contra  
Costa  
County

To: Board of Supervisors  
From: Philip F. Kader, County Probation Officer  
Date: January 19, 2016

Subject: Appropriation Adjustment SB678

**RECOMMENDATION(S):**

APPROVE Appropriations and Revenue Adjustment No. 5036 authorizing new revenue in the amount of \$318,299 in Community Corrections Performance Incentives Fund(0477) from the State of California and appropriating it for the provision of services for the adult felony probation population and authorizing new revenue in the amount of \$318,299 in Probation Programs (0308) and appropriate it for the addition of staff in the adult probation division.

**FISCAL IMPACT:**

This action increases revenue by \$318,299. 100% State; No match is required.

**BACKGROUND:**

The California Community Corrections Performance Incentive Act of 2009 (SB 678) established a system of performance-based funding that shares state General Fund savings with county probation departments when they demonstrate success in reducing the number of adult felony probationers going to state prison because of committing new crimes or violating the terms of probation. This measure is designed to help decrease California's prison admissions by reducing criminal behavior, and thus relieve prison overcrowding and

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/19/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I  
Supervisor  
Candace Andersen, District II  
Supervisor  
Karen Mitchoff, District IV  
Supervisor  
Federal D. Glover, District V  
Supervisor

ABSENT: Mary N. Piepho, District III  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 19, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Danielle Fokkema  
925-313-4195

cc:

save public funds. Based on a jurisdiction's success, measured by the reduction of felony probationers who are sent to prison, the state shares a portion of its savings achieved with those jurisdictions that are successful in reducing the number of felony probationers committed to state prison.

CONSEQUENCE OF NEGATIVE ACTION:

The new revenue and associated expenditures will not be properly recognized in the department operating budget.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

ATTACHMENTS

Appropriation Adjustment No. 5036