To: Board of Supervisors

From: Philip F. Kader, County Probation Officer

Date: January 19, 2016

Subject: Appropriation Adjustment SB678



Contra Costa County

### **RECOMMENDATION(S):**

APPROVE Appropriations and Revenue Adjustment No. 5036 authorizing new revenue in the amount of \$318,299 in Community Corrections Performance Incentives Fund(0477) from the State of California and appropriating it for the provision of services for the adult felony probation population and authorizing new revenue in the amount of \$318,299 in Probation Programs (0308) and appropriate it for the addition of staff in the adult probation division.

#### **FISCAL IMPACT:**

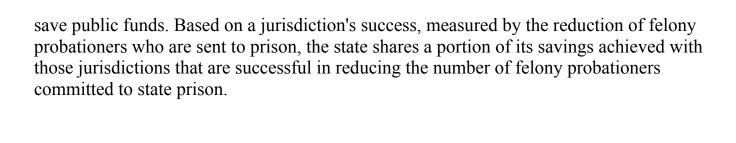
This action increases revenue by \$318,299. 100% State; No match is required.

#### **BACKGROUND:**

The California Community Corrections Performance Incentive Act of 2009 (SB 678) established a system of performance-based funding that shares state General Fund savings with county probation departments when they demonstrate success in reducing the number of adult felony probationers going to state prison because of committing new crimes or violating the terms of probation. This measure is designed to help decrease California's prison admissions by reducing criminal behavior, and thus relieve prison overcrowding and

✓ APP	PROVE	OTHER
RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE		
Action of Board On: 01/19/2016 APPROVED AS RECOMMENDED OTHER		
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE: ABSENT:	John Gioia, District I Supervisor Candace Andersen, District II Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor Mary N. Piepho, District III Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: January 19, 2016  David Twa, County Administrator and Clerk of the Board of Supervisors  By: Stacey M. Boyd, Deputy
Contact:	: Danielle Fokkema	

925-313-4195



# **CONSEQUENCE OF NEGATIVE ACTION:**

The new revenue and associated expenditures will not be properly recognized in the department operating budget.

# CHILDREN'S IMPACT STATEMENT:

Not applicable.

## **ATTACHMENTS**

Appropriation Adjustment No. 5036