



**Contra
Costa
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: January 19, 2016

Subject: 2015-16 California Department of Education Preschool Program revenue contract amend #1

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Department Director, or designee, to execute a contract amendment with the California Department of Education to increase the payment limit by \$600,469 to new amount not to exceed \$9,123,236 to provide State Preschool services, with no change to term July 1, 2015 through June 30, 2016.

FISCAL IMPACT:

County to receive up to \$9,123,236: State 76.9% (\$7,020,016); Federal 23.1% (\$2,103,220)
No County match.

CFDA #s 93.596 (\$1,566,055) and 93.575 (\$537,165).

State Agreement CSPP 5044, Amend 1 / CCC Agreement 39-908-19

BACKGROUND:

The California Department of Education notified the Department on June 3, 2015 of the 2015-16 funding allocation of the California State Preschool program services. The

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/19/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I
Supervisor
Candace Andersen, District II
Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 19, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

ABSENT: Mary N. Piepho, District III
Supervisor

By: Chris Heck, Deputy

Contact: CSB (925) 681-6333

BACKGROUND: (CONT'D)

County receives funds from the California Department of Education to provide state preschool services to program eligible County residents. The program is operated by the Employment and Human Services Department, Community Services Bureau. The board approved receipt of funding on June 15, 2016. Throughout the program year, the State routinely adds funds to the program; this board order seeks approval to accept additional funding.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not receive funding to operate these childcare programs.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department, Community Services Bureau supports three of the community outcomes established in the Children's Report Card: 1) "Children Ready for and Succeeding in School"; 3) "Families that are Economically Self-sufficient"; and, 4) "Families that are Safe, Stable, and Nurturing" by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.