



**Contra  
Costa  
County**

To: Board of Supervisors  
From: Kathy Gallagher, Employment & Human Services Director  
Date: January 5, 2016

Subject: 2015-16 California Department of Education General Childcare & Development revenue contract

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**RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute an agreement amendment with the California Department of Education, to increase the payment limit to the County by \$152,121 to a new total of \$2,505,682 for general childcare and development program services with no change to the term of July 1, 2015 through June 30, 2016.

**FISCAL IMPACT:**

If approved, the County will receive up to \$2,505,682 in grant funds, with no County match required, as follows:

43% (\$1,077,198) Federal

57 % (\$1,428,484) State

CFDA Nos. 93.596, 93.575

**BACKGROUND:**

The California Department

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☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

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Action of Board On: **01/05/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor

Candace Andersen, District II  
Supervisor

Mary N. Piepho, District III  
Supervisor

Karen Mitchoff, District IV  
Supervisor

Federal D. Glover, District V  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 5, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: CSB (925) 681-6333

cc: Ressie Dayco, Eric Pormento, Cassandra Youngblood



#### BACKGROUND: (CONT'D)

of Education notified the Department on June 3, 2015 of the 2015-16 funding allocation for general childcare and development programs. The County receives funds from the California Department of Education to provide state preschool general childcare services to program eligible County residents. The program is operated by the Employment and Human Services Department, Community Services Bureau. The board approved receipt of funds on June 16, 2015. The State routinely adds funds to the award during the program year, as more funds become available. This board order is to approve receipt of additional funds.

#### CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not receive additional funding to operate the childcare & development program.

#### CHILDREN'S IMPACT STATEMENT:

The Department of Education General Childcare & Development funding supports three of the community outcomes established in the Children's Report Card: 1) "Children Ready for and Succeeding in School"; 3) "Families that are Economically Self-sufficient"; and, 4) "Families that are Safe, Stable, and Nurturing" by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.