



Contra  
Costa  
County

To: Board of Supervisors  
From: Ed Woo, Chief Information Officer  
Date: January 5, 2016

Subject: Clarification of Payment Limit for November 17, 2015, Board Order Item #C.54 with Oracle America, Inc.

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**RECOMMENDATION(S):**

APPROVE clarification of Board action of November 17, 2015 (C.54), which authorized an Executable Quote and Oracle Master Agreement with Oracle America, Inc., effective December 1, 2015, for PeopleSoft Enterprise Master Agreement, to reflect a payment limit of \$480,728 instead of \$313,262, with no change in the original term of December 1, 2015 through November 30, 2016.

**FISCAL IMPACT:**

The \$480,727.04 is budgeted under Org #1695 FY 2014 - 2015 and FY 2015 - 2016, supported through countywide inter-departmental charges to all departments.

**BACKGROUND:**

The Peoplesoft Human Capital Management (HCM) system is currently used to process the County's payroll, in addition to maintaining Human Resources and Employee Benefits records. During the Fit Gap Analysis, it was proposed to implement additional functionality for certain HCM modules, which enable the County to streamline business processes.

This board order clarifies Board Order (C.54) approved

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<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> OTHER
<input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR	<input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE

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Action of Board On: **01/05/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Mary N. Piepho, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 5, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Fern Carroll,  
925-313-1228

cc:



BACKGROUND: (CONT'D)

by the Board of Supervisors on November 17, 2015 to accurately reflect the correct payment limit of \$480,727.04 for the Executable Quote and Oracle Master Agreement with Oracle America, Inc., with no change in the original term, through November 30, 2016.

In accordance with Administrative Bulletin No 611.0, County Departments are required to obtain Board approval for single item purchases over \$100,000. The County Administrator's Office has reviewed this request and recommends approval.

CONSEQUENCE OF NEGATIVE ACTION:

If the correction to payment limit is not approved the County will be unable to completely pay the invoices under the Executable Quote.