



Contra
Costa
County

To: Board of Supervisors
From: Mark Peterson, District Attorney
Date: January 5, 2016

Subject: Appropriation Adjustment to Increase Fiscal Year 2015/16 Revenue for the Victim/Witness Grant

RECOMMENDATION(S):

Approve Appropriations and Revenue Adjustment NO. 5027 Authorizing new revenue in the District Attorney's office in the amount of \$276,874 from the California Governor's Office of Emergency Services, Criminal Justice/Emergency Management & Victim Services Branch, for the fiscal year 2015/16 Victim/Witness Assistance Program grant to provide additional victim/witness services.

FISCAL IMPACT:

This action increases revenue and appropriations by \$276,874.

BACKGROUND:

Each year the District Attorney's office receives funding from the California Governor's Office of Emergency Services, Criminal Justice/Emergency Management & Victim Services Branch to provide a variety of services to victims and witnesses of crime. In fiscal year 2015/16 the District Attorney was notified that additional Victims of Crime Act (VOCA) funds are being provided to increase focus on one or more of the following:

- *Access to services for victims with disabilities (technology, ADA, compliance)*

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/05/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 5, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Cherie Mathisen
925-957-2234

cc:

BACKGROUND: (CONT'D)

Court Dog accompaniment

- *Data collections systems*
- *Increase staffing (advocates)*
- *Language Access Plans*
- *Salary increases (advocates)*

Accepting these funds will allow the District Attorney's office to provide additional services to the victims of crime in Contra Costa County.

CONSEQUENCE OF NEGATIVE ACTION:

The appropriations and revenue adjustments will not be approved to recognize new revenue.

ATTACHMENTS

Appropriations and Revenue Adjustment No. 5027