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Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: December 8, 2015

Subject: Novation Contract #24–308-43 with Early Childhood Mental Health Program

### **RECOMMENDATION(S):**

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Novation Contract #24–308-43 with Early Childhood Mental Health Program, a non-profit corporation, in an amount not to exceed \$2,666,654, to provide specialized mental health services, including in-home behavioral health services to children and their families in West County for the period from July 1, 2015 through June 30, 2016. This Contract includes a six-month automatic extension through December 31, 2016, in an amount not to exceed \$1,333,327.

#### **FISCAL IMPACT:**

This Contract is funded 50% Federal Financial Participation; 50% Mental Health Realignment. (No rate increase)

#### **BACKGROUND:**

This Contract meets the social needs of County's population in that it provides school and community based mental health services to children, from birth to age six

✓ APPROVE	OTHER
<b>№</b> RECOMMENDATION OF C	CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 12/08/2015	✓ APPROVED AS RECOMMENDED ☐ OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Mary N. Piepho, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor Contact: Cynthia Belon, 957	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: December 8, 2015  David Twa, County Administrator and Clerk of the Board of Supervisors  By: June McHuen, Deputy
5201	

cc: E Suisala, N Rios

### BACKGROUND: (CONT'D)

(6), including in-home behavioral health services and intensive care coordination.

On December 9, 2014, the Board of Supervisors approved Novation Contract #24--308-42 with Early Childhood Mental Health Program for the period from July 1, 2014 through June 30, 2015, which included a six-month automatic extension through December 31, 2015, for the provision of specialized mental health services to children and their families.

Approval of Novation Contract #24-308-43 replaces the automatic extension under the prior Contract and allows the Contractor to continue providing mental health services, including in-home behavioral health services and intensive care coordination, through June 30, 2016.

## **CONSEQUENCE OF NEGATIVE ACTION:**

If this contract is not approved, there will be fewer mental health services provided to families in West Contra Costa County.

# CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).