Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: November 17, 2015

Subject: Contract #74-128-17 with Charis Youth Center

#### **RECOMMENDATION(S):**

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Contract #74-128-17 with Charis Youth Center, a non-profit corporation, in an amount not to exceed \$300,000, to provide mental health services, including Therapeutic Behavioral Services (TBS) for Seriously Emotionally Disturbed (SED) adolescents, for the period from July 1, 2015 through June 30, 2016. This Contract includes a six-month automatic extension through December 31, 2016, in an amount not to exceed \$150,000.

#### **FISCAL IMPACT:**

This Contract is funded 50% Federal Financial Participation and 50% Mental Health Realignment. (Rate increase)

### **BACKGROUND:**

This Contract meets the social needs of County's population in that it provides intensive and rehabilitative day treatment programs, including medication support and

✓ APPROVE	OTHER
▼ RECOMMENDATION OF CNTY ADMINISTRATOR	
Action of Board On: 11/17/2015 APPROVED AS RECOMMENDED OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Mary N. Piepho, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor Contact: Cynthia Belon,	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: November 17, 2015  David Twa, County Administrator and Clerk of the Board of Supervisors  By: Chris Heck, Deputy
957-5201	

cc: E Suisala, N Rios

# BACKGROUND: (CONT'D)

mental health services for wards of the Court to reduce the need for hospitalization.

On October 7, 2014, the Board of Supervisors approved Contract #74-128-16 with Charis Youth Center, for the period from January 1, 2015 through June 30, 2015, with a six-month automatic extension through December 31, 2015, for the provision of a day treatment program and TBS for SED adolescents.

Approval of Contract #74-128-17 will replace the automatic extension and allow Contractor to continue providing services, through June 30, 2016.

# **CONSEQUENCE OF NEGATIVE ACTION:**

If this contract is not approved, SED adolescents will not have access to Contractor's residential treatment program and TBS services, possibly necessitating placement in higher levels of care, as the County solicits and engages an alternative contractor.

### CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).