SLAI OF COUNTY

Contra Costa County

To: Board of Supervisors

From: David O. Livingston, Sheriff-Coroner

Date: October 20, 2015

Subject: Appropriation Adjustment - Law Enforcement Training Center (142000)

#### **RECOMMENDATION(S):**

APPROVE Appropriations and Revenue Adjustment No. 5005 increasing appropriations in the amount of \$239,604 from fund balance for the purchase of seven training vehicles and a storage shed for the Law Enforcement Training Center.

### **FISCAL IMPACT:**

100% Law Enforcement Training Center Enterprise Fund

#### **BACKGROUND:**

The Law Enforcement Training Center (LETC) has eight 1997-007 Ford Crown Victorias that are non-ISF vehicles. These police pursuit vehicles are used at LETC for both Academy and In-Service training. Typically, these vehicles do not accumulate high mileage due to the assignment of driving the Emergency Vehicle Operation Course repeatedly, but wear and tea on these vehicles is significant. The Tuff Shed will be used for storage at the Law Enforcement Training Center.

#### **CONSEQUENCE OF NEGATIVE ACTION:**

LETC training activities will be hindered without the additional vehicles and storage shed.

✓ APPROVE	OTHER
▼ RECOMMENDATION OF CNTY ADMINISTRATOR	
Action of Board On: 10/20/2015	APPROVED AS RECOMMENDED OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor	
Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board
Mary N. Piepho, District III Supervisor	of Supervisors on the date shown.  ATTESTED: October 20, 2015
Karen Mitchoff, District IV Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors
Federal D. Glover, District V Supervisor	By: June McHuen, Deputy
Contact: Liz Arbustela	

Contact: Liz Arbuckle, (925)335-1529

# CHILDREN'S IMPACT STATEMENT: No impact.

## <u>ATTACHMENTS</u>

Appropriation and Revenue Adjustment No. 5005