



**Contra  
Costa  
County**

To: Board of Supervisors  
From: William Walker, M.D., Health Services  
Date: October 6, 2015

Subject: Increase the hours of one position in the Health Services Department

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**RECOMMENDATION(S):**

ADOPT Position Adjustment Resolution No. 21761 to increase the hours of one permanent part-time Occupational Therapist II (V5VH) position #8327 from 22/40 to 32/40, at salary range QT5-1746 (\$6,270-\$7,622), in the Health Services Department, in accordance with the Memorandum of Understanding between the County and Public Employees Union, Local One.

**FISCAL IMPACT:**

Upon approval, this action will have an annual cost of approximately \$28,580 which includes annual pension costs of \$7,474. The cost for the Occupational Therapist II position will be 100% funded by Enterprise Fund I.

**BACKGROUND:**

The Health Services Department is requesting to increase the hours of permanent Occupational Therapist II (V5VH) position #8327 from 22/40 to 32/40 as provided by the memorandum of understanding between the County and Public Employees Union, Local One. The incumbent has worked the increased hours over the past six months and the

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

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Action of Board On: **10/06/2015** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Mary N. Piepho, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: October 6, 2015

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Shelanda Adams,  
925-957-5263

cc:

Department has determined there is an outstanding need for these increased hours in order to maintain patient care in the Rehabilitation Therapy unit.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the Department will not have enough staff hours to meet the patient care needs in the Rehabilitation Therapy unit.

CHILDREN'S IMPACT STATEMENT:

Not Applicable

ATTACHMENTS

P300 No. 21761 HSD