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To: Board of SupervisorsFrom: William Walker, M.D., Health Services DirectorDate: October 6, 2015



Contra Costa County

Subject: Novation Contract #24-773-20 with Milhous Children's Services, Inc.

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Novation Contract #24–773–20 with Milhous Children's Services, Inc., a non-profit corporation, in an amount not to exceed \$600,000, to provide a day treatment program, mental health services and Therapeutic Behavioral Services (TBS), for the period from July 1, 2015 through June 30, 2016. This Contract includes a six-month automatic extension through December 31, 2016, in an amount not to exceed \$300,000.

FISCAL IMPACT:

This Contract is funded 50% Federal Financial Participation; 50% Mental Health Realignment. (No rate increase)

BACKGROUND:

This Contract meets the social needs of County's population by providing mental health day treatment for wards of the court to reduce the need for hospitalization. On October 21, 2014, the Board of Supervisors approved Novation Contract #24–773–19 with Milhous Children's Services, Inc. for the period from July 1, 2014 through June 30, 2015, which included a six-month automatic extension through December 31, 2015, for the provision of

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RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE		
Action of Board On: 10/06/2015 APPROVED AS RECOMMENDED OTHER		
Clerks Notes:		
VOTE OF SUPERVISORS		
	John Gioia, District I Supervisor Candace Andersen, District II Supervisor Mary N. Piepho, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: October 6, 2015 David Twa, County Administrator and Clerk of the Board of Supervisors By: Chris Heck, Deputy
Contact: Cynthia Belon, 925-957-5201		

a day treatment

BACKGROUND: (CONT'D)

program, TBS, and mental health services for Seriously Emotionally Disturbed (SED) adolescents and latency-age children at Milhous Treatment Ranch. Approval of Novation Contract #24–773–20 replaces the automatic extension under the prior Contract and allows the Contractor to continue providing services, through June 30, 2016.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, there will be fewer placement options for clients that require day treatment services.

CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).