Contra Costa County

To: Board of Supervisors

From: John Gioia, District I Supervisor

Date: October 20, 2015

Subject: REFERRAL TO INTERNAL OPERATIONS COMMITTEE OF DEVELOPMENT OF COST-SHARING

POLICY FOR ANNEXATION STUDIES

RECOMMENDATION(S):

REFER to the Internal Operations Committee the development of a policy for Board consideration to guide the sharing of costs between the County and local jurisdictions of annexation feasibility studies.

FISCAL IMPACT:

The fiscal impact of sharing costs for annexation studies will vary based on the unique aspects of an annexation request. Costs for past annexation studies have ranged from \$25,000 to \$150,000.

BACKGROUND:

Municipal government exists to provide services to urban populations and to regulate them in an orderly fashion. But an anomalous city development is that cities are ringed with urban populations that receive different or fewer services. Disparities in cost and quality of urban services between incorporated and unincorporated areas lead inexorably to incorporation or, in a few cases, to county government on a municipal scale.

It is with these urban but unincorporated communities that annexation may be a solution.

✓ APPROVE	OTHER
Action of Board On: 10/20/2015 APPROVED AS RECOMMENDED OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Mary N. Piepho, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: October 20, 2015 , County Administrator and Clerk of the Board of Supervisors By: Chris Heck, Deputy
Contact: JOHN GIOIA (510)	

cc: County Finance Director, IOC Staff

231-8686

Careful study is required to determine whether or not an annexation is justified and feasible. Annexation feasibility studies typically involve a determination of the study area and its characteristics, an inventory of current and needed services, the cost of furnishing needed services, and potential revenue to fund those services. Planning staffs of the involved agencies are usually called to study annexation proposals, but sometimes commercial planning contractors are hired to conduct these studies.

BACKGROUND: (CONT'D)

Costs for annexation studies in Contra Costa County have traditionally been borne by the requesting agency. However, when the County finds that annexation would best serve the welfare of a population, it may be appropriate for the County to share in the costs of the feasibility study. Therefore, I am recommending that the Internal Operations Committee be directed to prepare a cost-sharing policy for Board of Supervisors consideration.