To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: August 18, 2015

Subject: Novation Contract #24–707–55 with Contra Costa ARC



Contra Costa County

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Novation Contract #24–707-55 with Contra Costa ARC, a non-profit corporation, in an amount not to exceed \$2,186,138, to provide wrap-around services including community-based mental health treatment, to high risk youth and their families for the period from July 1, 2015 through June 30, 2016. This Contract includes a six-month automatic extension through December 31, 2016, in an amount not to exceed \$1,093,069.

FISCAL IMPACT:

This Contract is funded 50% Federal Financial Participation and 50% County Realignment. (No rate increase)

BACKGROUND:

This Contract meets the social needs of County's population by providing a day treatment program for preschoolers with measurable delays in interpersonal, social/emotional, language and cognitive development; for children who are at risk for such delays, including abused, developmentally delayed, emotionally disturbed and environmentally deprived children who do not meet the criteria for any categorical funding source for services.

✓ APF	PROVE	OTHER					
▼ RECOMMENDATION OF CNTY ADMINISTRATOR							
Action of Board On: 08/18/2015 APPROVED AS RECOMMENDED OTHER							
Clerks Notes:							
VOTE OF SUPERVISORS							
AYE:	AYE: John Gioia, District I Supervisor						
	Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.					
	Mary N. Piepho, District III	ATTESTED: August 18, 2015					
	Supervisor Karen Mitchoff, District IV Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors					
ABSENT:	Federal D. Glover, District V Supervisor	By: Chris Heck, Deputy					
Contact	: Cynthia Belon, 957-5201						

cc: T Scott, N Rios

BACKGROUND: (CONT'D)

On December 2, 2014, the Board of Supervisors approved Novation Contract #24-707-54 with Contra Costa ARC, for the period from July 1, 2014 through June 30, 2015, which included a six-month automatic extension through December 31, 2015, for the provision of wrap-around and mental health treatment for high risk, delayed, or emotionally disturbed children and their families in East County.

Approval of Novation Contract #24–707-55 replaces the automatic extension under the prior Contract, and allows the Contractor to continue providing services through June 30, 2016.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, severely emotionally disturbed children within Contra Costa County will have reduced access to mental health services as the County solicits and engages an alternative Contractor.

CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).