SEAL OF

Contra Costa County

To: Board of Supervisors

From: John Gioia, District I Supervisor

Date: August 18, 2015

Subject: P300 to Decrease Position Hours of One BOS Assistant Specialist

RECOMMENDATION(S):

ADOPT Position Adjustment No. 21713 to decrease the position hours of one (1) Board of Supervisors Assistant-Specialist (J994) position, #2471, from 30/40 to 20/40, effective August 1, 2015, in the District I Board of Supervisors Office.

FISCAL IMPACT:

Upon approval, this action would further offset about \$3,250 of the \$13,000 estimated cost increase of Position Adjustment No. 21627, which was approved by the Board of Supervisors on March 10, 2015, and originally increased the position's hours to 40/40.

BACKGROUND:

On March 10, 2015, the Board of Supervisors approved Position Adjustment No. 21627, increasing the position hours of position no. 2471 from 20/40 to 40/40 to minimize the operational and staffing impacts of two chief of staff resignations. On April 14, 2015, the Board of Supervisors approved Position Adjustment No. 21647, decreasing the position hours of position no.

✓ APP	ROVE	OTHER					
▼ RECOMMENDATION OF CNTY ADMINISTRATOR							
Action of Board On: 08/18/2015 ✓ APPROVED AS RECOMMENDED ☐ OTHER							
Clerks Notes:							
VOTE OF SUPERVISORS							
AYE: ABSENT:	John Gioia, District I Supervisor Candace Andersen, District II Supervisor Mary N. Piepho, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: August 18, 2015 David Twa, County Administrator and Clerk of the Board of Supervisors By: Chris Heck, Deputy					
Contact: Enid Mendoza, (925) 335-1039							

cc: Enid Mendoza, Gladys Scott Reid

BACKGROUND: (CONT'D)

2471 from 40/40 to 30/40 due to the incumbent's inability to fulfill the full-time hours.

On June 1, 2015, the District I Office permanently filled the chief of staff position and since then the office has transitioned responsibilities to the incumbent. Therefore, the District I Office is requesting, in agreement with the incumbent of position no. 2471, to decrease the position hours back to 20/40 as originally budgeted and aligned with other district office FTEs.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved this position will continue working more work hours that is necessary to fulfill the responsibilities of the desk.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

P300 No. 21713 AIR 22741 P300 21713 Dist 1 Decrease