Contra Costa County

To: Board of Supervisors

From: David O. Livingston, Sheriff-Coroner

Date: August 18, 2015

Subject: Rotorcraft Support, Inc. Helicopter Maintenance Contract

#### **RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Sheriff-Coroner, or designee, to execute a contract with Rotorcraft Support, Inc., in an amount not to exceed \$1,500,000 for helicopter maintenance services for the period September 1, 2015 through August 31, 2016.

### **FISCAL IMPACT:**

\$1,500,000; budgeted. These expenditures are covered by a combination of agency user fees, annual SLESF (Supplemental Law Enforcement Services Fund) allocation, and P-6 Zone revenue.

#### **BACKGROUND:**

Rotorcraft Support, Inc., will provide maintenance services for the Sheriff's helicopters. The helicopter program is an integral element of effective law enforcement operations, providing enhanced patrol, surveillance, and search and rescue capabilities. Continuation of the helicopter program hinges on the services provided under this contract. Costs associated with this contract are partially offset by revenue generated by neighboring jurisdictions contracting for helicopter services and indirectly offset by State of California Department of Boating and Waterways grant funding.

✓ APP	PROVE	OTHER					
<b>⋉</b> REC	COMMENDATION OF CNT	TY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE					
Action of	Board On: <b>08/18/2015</b>	APPROVED AS RECOMMENDED OTHER					
Clerks Notes:							
VOTE OF SUPERVISORS							
AYE:	John Gioia, District I Supervisor						
	Candace Andersen, District II Supervisor Mary N. Piepho, District III Supervisor Karen Mitchoff, District IV	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the					
		Board of Supervisors on the date shown.  ATTESTED: August 18, 2015					
					Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors	
	ABSENT:	Federal D. Glover, District V Supervisor	By: Chris Heck, Deputy				
Contact:	Sandra Brown,						

925-335-1553

# **CONSEQUENCE OF NEGATIVE ACTION:**

Should the Board of Supervisors decide to disapprove this contract, the continuation of the helicopter program will require the County to contract for maintenance services at additional cost.

## **CHILDREN'S IMPACT STATEMENT:**

No impact.