To: Board of Supervisors

From: William Walker, M.D., Health Services

Date: August 18, 2015



Contra Costa County

Subject: Add one Account Clerk-Experienced Level position and cancel one Information Systems Assistant II position in the Health Services Department

### **RECOMMENDATION(S):**

ADOPT Position Adjustment Resolution No. 21721 to add one (1) Account Clerk-Experienced Level (JDVC) position (\$3,070-\$3,805) and cancel vacant Information Systems Assistant II (LTVH) position #8047 (\$3,010-\$3,659) in the Information Technology division of the Health Services Department.

#### FISCAL IMPACT:

Upon approval, the costs associated with this action will be approximately \$2,580 annually with benefits, including \$623 in pension costs. Costs will be funded by Enterprise Fund I. (100%)

### **BACKGROUND:**

This new Account Clerk-Experienced Level position will assist the manager in monitoring the Unit's operating and capital budget, tracking invoices and ensuring proper payment, assisting in the development and monitoring of purchase orders, and service and software contracts.

## **CONSEQUENCE OF NEGATIVE ACTION:**

APP	PROVE	OTHER
RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE		
Action of	Board On: 08/18/2015	APPROVED AS RECOMMENDED OTHER
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE:	John Gioia, District I Supervisor Candace Andersen, District II Supervisor Mary N. Piepho, District III Supervisor Karen Mitchoff, District IV Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: August 18, 2015 David Twa, County Administrator and Clerk of the Board of Supervisors
ABSENT:	Federal D. Glover, District V Supervisor	By: Chris Heck, Deputy
Contact: Kristen Cunningham, 957-5267		

If this action is not approved and without additional staff, Health Services' Information Technology division will not have the adequate personnel to staff its fiscal operation.

# CHILDREN'S IMPACT STATEMENT:

Not applicable.

ATTACHMENTS

P-300 #21721