SLAZ OD

Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: July 21, 2015

Subject: CSA EM-1 Final Report (Measure H)

### **RECOMMENDATION(S):**

Adopt resolution confirming Final Report for CSA EM-1 (Emergency Medical Services) and setting assessments to be collected with the FY 2015-16 property taxes.

#### **FISCAL IMPACT:**

No General Fund impact. Proposed FY 2015-16 assessments for CSA EM-1 total \$4,686,494.58

## **BACKGROUND:**

cc: T Scott, N Rios, Patti Weisinger

On June 9, 2015 your Board held a public hearing on the Tentative Report for CSA EM-1 and adopted Resolution No. 2015/195 declaring the Board's intent to levy assessments set forth in that report. Pursuant to Ordinance Code Section 1012-2.612, the attached Final Report for CSA EM-1 updates the Tentative Report based solely upon changes in ownership, changes of address, subdivision of existing parcels, and changes in the class of use of parcels.

Revenues from the CSA EM-1 assessments are used to provide an enhanced countywide emergency medical service system as approved by the voters with the passage of Measure

✓ APP	PROVE	OTHER	
<b>№</b> RECOMMENDATION OF CNTY ADMINISTRATOR			
Action of Board On: 07/21/2015 APPROVED AS RECOMMENDED OTHER			
Clerks Notes:			
VOTE OF SUPERVISORS			
AYE:	John Gioia, District I Supervisor		
	Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.	
	Mary N. Piepho, District III Supervisor	ATTESTED: July 21, 2015	
	Karen Mitchoff, District IV Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors	
ABSENT:	Federal D. Glover, District V Supervisor	By: June McHuen, Deputy	
Contact:	Patricia Frost, 646-4690		

H in November 1988. Enhanced EMS services include (1) increased paramedic	coverage;

### BACKGROUND: (CONT'D)

(2) added emergency medical training and equipment for firefighters; and (3) an improved EMS communications systems.

The basic assessment rate proposed for Zone B, comprising all the area of Contra Costa County except for San Ramon Valley, is \$10.00 per single-family residence or benefit unit. The rate proposed for Zone A (San Ramon Valley), which does not include paramedic subsidy, is \$3.94. These rates are unchanged from the prior year.

#### CONSEQUENCE OF NEGATIVE ACTION:

Failure to set the CSA EM-1 assessment rate prior to August 10, 2015 may result in the EM-1 assessments not being included in the property tax bills.

# CHILDREN'S IMPACT STATEMENT:

Not applicable.

# **ATTACHMENTS**

Resolution No. 2015/260

Final Report