



**Contra
Costa
County**

To: Board of Supervisors
From: William Walker, M.D., Health Services
Date: July 21, 2015

Subject: Add one Licensed Vocational Nurse position in the Health Services Department

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 21704 to add one (1) Licensed Vocational Nurse (VT7G) position (\$3,854-\$4,922) in the Contra Costa Health Plan division of the Health Services Department.

FISCAL IMPACT:

Upon approval, this action will cost approximately \$99,967 annually with benefits, including pension costs of \$20,970. The costs will be funded by CCHP Enterprise Fund II (100%).

BACKGROUND:

CCHP's Advice Nurse unit has received an increase in calls due to the closure of Doctor's Medical Center. The unit is also receiving additional after hours calls from Kaiser Richmond to assist with hospital discharges and after hours authorizations of Durable Medical Equipment (DME).

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved and without additional staff, Contra Costa Health Plan's

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **07/21/2015** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I
Supervisor
Candace Andersen, District II
Supervisor
Mary N. Piepho, District III
Supervisor
Karen Mitchoff, District IV
Supervisor

ABSENT: Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: July 21, 2015

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Kristen Cunningham,
957-5267

cc:

Advice Nurse unit will not have adequate staffing to meet the mandated requirements of the Plan.

CHILDREN'S IMPACT STATEMENT:

N/A

ATTACHMENTS

P-300 #21704