



**Contra
Costa
County**

To: Board of Supervisors
From: William Walker, M.D., Health Services
Date: July 21, 2015

Subject: Add one Registered Nurse-Experienced Level position in the Health Services Department

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 21699 to add one (1) Registered Nurse-Experienced Level (VWXD) position (\$7,305-\$8,142) in the Contra Costa Health Plan division of the Health Services Department.

FISCAL IMPACT:

The additional costs associated with this action are approximately \$156,770 annually with benefits, including \$34,688 in pension costs. Costs will be funded by CCHP Enterprise Fund II (100%).

BACKGROUND:

Contra Costa Health Plan's Case Management unit is in need of a full-time Registered Nurse position to handle the influx of patients needing Community-Based Adult Services (CBAS). In order for Contra Costa Health Plan to meet the mandated staffing requirements of the California Department of Health Services (DHCS), a full-time RN position is needed for this program. A new Adult Day Care facility is opening soon in Concord which will double the number of CBAS patients in CCHP.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **07/21/2015** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I
Supervisor
Candace Andersen, District II
Supervisor
Mary N. Piepho, District III
Supervisor
Karen Mitchoff, District IV
Supervisor

ABSENT: Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: July 21, 2015

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Kristen Cunningham,
957-5267

cc:

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved and without additional staff, Contra Costa Health Plan's Case Management unit will not have adequate staffing to meet the mandated requirements of the Plan.

CHILDREN'S IMPACT STATEMENT:

N/A

ATTACHMENTS

P-300 #21699