



**Contra  
Costa  
County**

To: Board of Supervisors  
From: Ed Woo, Department of Information Technology  
Date: August 18, 2015

Subject: International Business Machines Corporation Client Relationship Agreement

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**RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Chief Information Officer, or his designee, to execute a Statement of Work for Hourly Services with International Business Machines Corporation, in an amount not to exceed \$154,400, to replace the Department of Information Technology's current billing application with IBM's Usage and Accounting Collector mainframe application, for the period August 18, 2015 through August 17, 2016.

**FISCAL IMPACT:**

\$154,400 (100% User Fees); the cost is budgeted under Org# 1060, Fiscal Year 15/16 and recovered through DoIT's billing process.

**BACKGROUND:**

IBM's CIMS application (currently in use by DoIT) has been replaced by Tivoli Decision Support for zOS (TDSz) Usage and Accounting Collector (UAC) services. CIMS is a middle ware application used to interface Mainframe accounting data and our Microsoft based accounting data. DoIT's accounting department relies on this application to import and export accounting data for the purpose of our weekly and monthly billing processes.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

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Action of Board On: **08/18/2015** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I  
Supervisor  
Candace Andersen, District II  
Supervisor  
Mary N. Piepho, District III  
Supervisor  
Karen Mitchoff, District IV  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 18, 2015

David Twa, County Administrator and Clerk of the Board of Supervisors

ABSENT: Federal D. Glover, District V  
Supervisor

By: Chris Heck, Deputy

Contact: Ed Woo (925) 383-2688

cc:

**CONSEQUENCE OF NEGATIVE ACTION:**

By not implementing the Tivoli Decision Support Mainframe Application upgrade, DoIT will be unable to process our internal and external billing. This would adversely impact the department's revenue.

CHILDREN'S IMPACT STATEMENT:

None.