



Contra
Costa
County

To: Board of Supervisors
From: PUBLIC PROTECTION COMMITTEE
Date: July 21, 2015

Subject: AB 109 Mentoring and Family Reunification Contracts with MWP and CHD

RECOMMENDATION(S):

APPROVE and AUTHORIZE the County Administrator, or designee, to execute contracts with Men and Women of Purpose and Center for Human Development in an aggregate amount not to exceed \$200,000 to provide mentoring and family reunification services for the AB 109 Public Safety Realignment Program for the period July 1, 2015 through June 30, 2016, upon approval as to form by County Counsel.

FISCAL IMPACT:

The contracts have an aggregate cost of \$200,000 for FY 15/16 and are 100% funded with AB 109 Public Safety Realignment revenues. Contracts include:

- Men and Women of Purpose for \$110,000 for mentoring services
- Center for Human Development for \$90,000 for family reunification services

BACKGROUND:

As requested by the Community Corrections Partnership (CCP) at its May 10, 2013 meeting and recommended by the Public Protection Committee of the Board of Supervisors at their

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **07/21/2015** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I
Supervisor
Candace Andersen, District II
Supervisor
Mary N. Piepho, District III
Supervisor
Karen Mitchoff, District IV
Supervisor

ABSENT: Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: July 21, 2015

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Lara DeLaney, (925)
335-1097

cc:

May 16, 2013 meeting, the FY 2013-14 budget

BACKGROUND: (CONT'D)

for AB 109 Public Safety Realignment in Contra Costa County approved by the Board of Supervisors on May 21, 2013 included an allocation in the amount of \$200,000 for peer and mentoring support services for the County AB 109 program.

For fiscal year 2014/15, the CCP-Executive Committee approved the 2014/15 AB109 Public Safety Realignment budget at the February 14, 2014 regular meeting and submitted to the Public Protection Committee for review and approval. On February 24, 2014, the Public Protection Committee accepted the CCP-Executive Committee's recommendations, including the continuation of funding in the amount of \$200,000 for peer and mentoring support services and forwarded the recommendation to the Board of Supervisors. On June 24, 2014, the Board of Supervisors approved the execution of contracts for peer and mentoring support services for the period June 30, 2014 through June 30, 2015.

For fiscal year 2015/16, the CCP-Executive Committee approved 2015/16 AB109 Public Safety Realignment budget at the January 9, 2015 regular meeting and submitted to the Public Protection Committee for review and approval. On February 9, 2015, the Public Protection Committee accepted the CCP-Executive Committee's recommendations, including the continuation of funding in the amount of \$200,000 for peer and mentoring support services.

Today's action authorizes contracts, to be approved as to form by County Counsel, with Men and Women and Purpose for \$110,000 to provide mentoring services and with Center for Human Development for \$90,000 to provide family reunification services in Contra Costa County for the AB 109 population, for the period June 1, 2015 through June 30, 2016, as recommended by the Public Protection Committee at its April 13, 2015 meeting.

CONSEQUENCE OF NEGATIVE ACTION:

Negative action would discontinue mentoring and family reunification services provided by Men and Women of Purpose and Center for Human Development for the AB 109 population on June 30, 2015.

CHILDREN'S IMPACT STATEMENT:

No impact.