



**Contra  
Costa  
County**

To: Board of Supervisors  
From: William Walker, M.D., Health Services Director  
Date: June 16, 2015

Subject: Mental Health Services Act (Proposition 63): Three Year Program and Expenditure Plan Update for Fiscal Years 2015/16 through 2016/17

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**RECOMMENDATION(S):**

ADOPT the draft Mental Health Services Act Three Year Program and Expenditure Plan Update, for Fiscal Years 2015/16 through 2016/17.

AUTHORIZE and DIRECT the Chair of the Board of Supervisors to send a letter to that effect to the Mental Health Services Oversight and Accountability Commission (MHSOAC) to inform the MHSOAC of their approval of the adoption of this Plan Update.

**FISCAL IMPACT:**

Adoption of the Mental Health Services Act Three Year Program and Expenditure Plan Update, Fiscal Years 2015-2016 through FY 2016/17 assures continued MHSA funding for Fiscal Years 2015/2016 through 2016/2017 in the amount of \$86,229,494.

**BACKGROUND:**

Proposition 63 was passed by California voters in the November 2004 election.

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☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

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Action of Board On: **06/16/2015** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I  
Supervisor  
Candace Andersen, District II  
Supervisor  
Mary N. Piepho, District III  
Supervisor  
Karen Mitchoff, District IV  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 16, 2015

David Twa, County Administrator and Clerk of the Board of Supervisors

ABSENT: Federal D. Glover, District V  
Supervisor

By: June McHuen, Deputy

Contact: Cynthia Belon, 957-5501

cc: T Scott, C Rucker, Warren Hayes

## BACKGROUND: (CONT'D)

Now known as the Mental Health Services Act (MHSA), the legislation provides public mental health funding by imposing an additional one percent tax on individual taxable income in excess of one million dollars. There are a total of five MHSA components which have been enacted out over time by the State with the goal of creating a better program of mental health services and supports in California's public mental health systems. The five components include: Community Services and Support; Prevention and Early Intervention; Workforce Education and Training; Capital Facilities and Technology; and Innovation. There are multiple programs operated within each component. This is a state mandated program under Welfare & Institutions Code.

The Consolidated Planning and Advisory Workgroup (CPAW) actively participated in the production of the plan and the Mental Health Commission hosted a public hearing and provided comments and recommendations.

## CHILDREN'S IMPACT STATEMENT:

Not applicable

## ATTACHMENTS

Plan overview

Plan final