



**Contra
Costa
County**

To: Contra Costa County Fire Protection District Board of Directors
From: Jeff Carman, Chief, Contra Costa County Fire Protection District
Date: June 16, 2015

Subject: Revenue and Appropriation Adjustment - Type III Engines and Firefighting Equipment

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No.5071 authorizing new revenue in the amount of \$555,000 for the purchase of two Type III wildland engines and reallocating existing revenue for the purchase of specialty rescue equipment and firefighting equipment.

FISCAL IMPACT:

This action increases revenue and appropriations by \$555,000.

BACKGROUND:

The District recently received a larger than anticipated end of year distribution from the redevelopment property tax trust funds. This request would authorize recognizing that surplus amount in the current fiscal year (2014-15) and appropriating it towards the purchase of two (2) Type III wildland engines.

Additionally, this request would authorize reallocating existing revenue from some building maintenance projects to the purchase of capital specialty rescue equipment (hurst tools) and non-capital firefighting equipment (high rise hose and equipment, wildland gear, ladders, swiftwater rescue gear, etc.).

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **06/16/2015** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, Director
Candace Andersen, Director
Mary N. Piepho, Director
Karen Mitchoff, Director

ABSENT: Federal D. Glover,
Director

Contact: Jackie Lorrekovich, Chief
Admin Svcs (925) 941-3312

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 16, 2015

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

cc:

CONSEQUENCE OF NEGATIVE ACTION:

Appropriations will not be authorized for the purchase of two Type III engines, specialty rescue equipment, and firefighting equipment.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

Appropriations and Revenue Adjustment No. 5071