



**Contra
Costa
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: June 16, 2015

Subject: 2015-16 California Department of Education Preschool Program revenue contract

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Department Director, or designee, to execute a contract with the California Department of Education in an amount not to exceed \$8,522,767, to provide State Preschool services, for the period July 1, 2015 through June 30, 2016.

FISCAL IMPACT:

County to receive up to \$8,522,767: State 79.25% (\$6,754,430); Federal 20.75% (\$1,768,337) No County match.

CFDA #s 93.596 (\$1,140,734) and 93.575 (\$627,603).

State Agreement CSPP 5044 / CCC Agreement 39-908-17

BACKGROUND:

The California Department of Education notified the Department on June 3, 2015 of the 2015-16 funding allocation of the California State Preschool program services. The County receives funds from the California Department of Education to provide state preschool

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/16/2015** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I
Supervisor
Candace Andersen, District II
Supervisor
Mary N. Piepho, District III
Supervisor
Karen Mitchoff, District IV
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 16, 2015

David Twa, County Administrator and Clerk of the Board of Supervisors

ABSENT: Federal D. Glover, District V
Supervisor

By: Chris Heck, Deputy

Contact: CSB (925) 681-6333

cc: Ressie Dayco, Cassandra Youngblood

services

BACKGROUND: (CONT'D)

to program eligible County residents. The program is operated by the Employment and Human Services Department, Community Services Bureau. Approval of this board order will allow the continued provision of these childcare services.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not receive funding to operate these childcare programs.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department, Community Services Bureau supports three of the community outcomes established in the Children's Report Card: 1) "Children Ready for and Succeeding in School"; 3) "Families that are Economically Self-sufficient"; and, 4) "Families that are Safe, Stable, and Nurturing" by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.