



Contra
Costa
County

To: Board of Supervisors
From: John Kopchik, Director, Conservation & Development Department
Date: June 16, 2015

Subject: Request from the Town of Moraga for Park Dedication Funds to Help Finance Improvements to a New Park/Plaza Area

RECOMMENDATION(S):

AUTHORIZE the Auditor-Controller to issue a warrant in the amount of \$80,900 to the Town of Moraga from the Park Dedication Trust accounts listed below to help fund the construction of a new park/plaza area immediately adjacent to the renovated Council Chambers located at 331 Rheem Boulevard in Moraga:

Trust Fund Account Number	Amount
8136 PI0 352102	\$6,874.82
8136 2751 35212	\$48,532.38
8136 PI51 35211	\$6,804.36
8136 2751 35211	\$4,874.59
8136 2751 35221	\$10,873.50
8136 2751 35222	\$2,940.35

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/16/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I
Supervisor
Candace Andersen, District II
Supervisor
Mary N. Piepho, District III
Supervisor
Karen Mitchoff, District IV
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 16, 2015

David Twa, County Administrator and Clerk of the Board of Supervisors

ABSENT: Federal D. Glover, District V
Supervisor

By: Stacey M. Boyd, Deputy

Contact: Bob Calkins (925)
674-7877

cc:

FISCAL IMPACT:

No impact on the General Fund – 100% Park Dedication Trust Account.

FISCAL IMPACT: (CONT'D)

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BACKGROUND:

The Town of Moraga (Town) is requesting \$80,900 in County Park Dedication funds to help fund the development of an outdoor community park/plaza that will be an extension of the new community meeting room built in conjunction with the Town's new Council Chambers.

The park/plaza design, as approved by the Moraga Design Review Board on April 15, 2014, features a pedestrian plaza for the public to congregate, a series of seat walls, an ADA compliant pathway, shading trellis, new plantings (grass and native plants), accent lighting, a functional and educational stormwater bio-retention facility, bicycle racks, and a number of other park-like features for the public to use in conjunction with the various uses envisioned for the new community meeting room. The new community room and exterior park/plaza area are expected to be used by Town-sponsored commissions and committees but also by local volunteer groups and nonprofit organizations.

The total cost of the park/plaza project is estimated to be \$374,000. Construction of the park/plaza area has begun and is expected to be completed by Fall 2015. Once completed, the improvements will be maintained by the City.

If approved, the balances in the various Moraga area park dedication accounts will be zero. It is the policy of the County to utilize County park dedication funds to meet local and regional park needs. It is expected that the new community room and park/plaza area will attract residents from the County's unincorporated areas, including the unincorporated parts of Moraga and beyond.

CONSEQUENCE OF NEGATIVE ACTION:

Without the allocation of park dedication funds, the Town would need to find alternative funding sources and the project may not be completed by Fall 2015.

CHILDREN'S IMPACT STATEMENT:

The proposed project supports the following community outcome established in the Children's Report Card: *Communities that are safe and provide a high quality of life for children and families.*