



Contra
Costa
County

To: Board of Supervisors
From: Robert Campbell, Auditor-Controller
Date: June 16, 2015

Subject: Appropriation Limits for Fiscal Year 2015/16

RECOMMENDATION(S):

ADOPT Resolution 2015/207 establishing the appropriation limits for the County General, County Special Districts, and County Service Areas for fiscal year 2015/2016.

FISCAL IMPACT:

Adopting the appropriation limits allows the County to spend its proceeds of taxes. All of the attached fiscal year 2015/16 limits exceed expected proceeds of taxes.

BACKGROUND:

The attached Resolution is required by Section 7910 of the Government Code and is calculated by the County Auditor-Controller. It is required that the governing body of each local jurisdiction shall establish an appropriation limit for each jurisdiction pursuant to Article XIII-B of the California Constitution.

CONSEQUENCE OF NEGATIVE ACTION:

The County will fail to meet the requirements laid out in Article XIII-B of the California Constitution.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/16/2015** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I
Supervisor
Candace Andersen, District II
Supervisor
Mary N. Piepho, District III
Supervisor
Karen Mitchoff, District IV
Supervisor

ABSENT: Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 16, 2015

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Marie Rulloda, (925)
646-2186

CHILDREN'S IMPACT STATEMENT:

Not applicable.

ATTACHMENTS

Resolution No.

2015/207

Exhibit A