SEAL OF

Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: June 9, 2015

Subject: HEARING to consider Tentative Report on proposed assessment for Fiscal Year 2015/2016 in County

Service Area EM-1

## **RECOMMENDATION(S):**

- 1. OPEN the public hearing; RECEIVE public comments, and CLOSE the public hearing.
- 2. CONSIDER all objections or protests to the Tentative Report.
- 3. ADOPT the assessment set forth in the Tentative Report.
- 4. ADOPT Resolution No. 2015/<u>195</u> confirming the Tentative Report and the assessment set forth therein.

### **FISCAL IMPACT:**

cc: T Scott, C Rucker

No General Fund impact. Proposed FY 2015/2016 assessments for CSA EM-1 total \$227,641.38 for Zone A and \$4,463,108.00 for Zone B.

✓ APP	PROVE	OTHER
RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE		
Action of Board On: 06/09/2015 APPROVED AS RECOMMENDED OTHER		
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE:	John Gioia, District I Supervisor Candace Andersen, District II Supervisor Mary N. Piepho, District III Supervisor Karen Mitchoff, District IV Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: June 9, 2015  David Twa, County Administrator and Clerk of the Board of Supervisors
ABSENT:	Federal D. Glover, District V Supervisor	By: June McHuen, Deputy
Contact:	Patricia Frost, 646-4690	

#### BACKGROUND:

Revenues from the CSA EM-1 assessments are used to provide an enhanced countywide emergency medical service system as approved by the voters with the passage of Measure H in November 1988. Enhanced EMS services include additional staffed paramedic units to respond to 9-1-1 calls; support for firefighter EMS first responder programs, EMS communications, and miscellaneous EMS enhancements.

The basic assessment rates proposed are \$3.94 per single-family residence or benefit unit for Zone A (San Ramon Valley) and \$10.00 per single-family residence or benefit unit for Zone B (balance of county). The lower rate for Zone A reflects the fact that certain EMS enhancements are funded by other revenue sources in the San Ramon Valley area. The proposed FY 2015/2016 rates are unchanged from the previous year.

After confirmation of the Tentative Report, a Final Report will be prepared in conformance with the official assessment roll for Fiscal Year 2015/2016. The Final Report will then be presented to the Board of Supervisors for confirmation. That confirmation will constitute the levy of the assessment.

### CONSEQUENCE OF NEGATIVE ACTION:

Failure to set the CSA EM-1 assessment rates prior to August 10, 2015, may result in the EM-1 assessments not being included in the property tax bills countywide.

## **CHILDREN'S IMPACT STATEMENT:**

Not applicable.

# **CLERK'S ADDENDUM**

CLOSED the public hearing; ADOPTED the assessment set forth in the Tentative Report; ADOPTED Resolution No. 2015/195, confirming the Tentative Report and the assessment set forth therein.

## **ATTACHMENTS**

Resolution No. 2015/195

Report