Contra Costa County

To: **Board of Supervisors**

From: Kathy Gallagher, Employment & Human Services Director

Date: June 9, 2015

Subject: 2014-15 CA Dept of Educ CalWORKS Stage 2 childcare revenue contract amend 1

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment & Human Services Director, or designee, to execute a contract amendment with California Department of Education, to increase the payment limit by \$131,876 to new amount not to exceed \$3,855,857, to provide for childcare and development programs (CalWORKS Stage 2) with no change to term July 1, 2014 through June 30, 2015.

FISCAL IMPACT:

100% State funding No County match

State: C2AP 4009 Amend 1

County: 29-213-25

BACKGROUND:

The Board approved receipt of funding from the California Department of Education for the 2014-15 funding allocation for alternative payment / CalWORKS Stage 2 childcare services on July 8, 2014. This State program provides funding to reimburse a portion of the childcare costs incurred by CalWORKS Stage 2 participants

✓ APP	ROVE	OTHER					
Action of Board On: 06/09/2015 APPROVED AS RECOMMENDED OTHER							
Clerks Notes:							
VOTE OF SUPERVISORS							
AYE:	John Gioia, District I Supervisor						
	Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.					
	Mary N. Piepho, District III ATTEST	ATTESTED: June 9, 2015					
	Supervisor Karen Mitchoff, District IV Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors					
ABSENT:	Federal D. Glover, District V Supervisor	By: Chris Heck, Deputy					
Contact:	CSB (925) 681-6304						

BACKGROUND: (CONT'D)

through their participation in the CalWORKS program. The State routinely adds funds to the contract as more funding becomes available throughout the program year. This board order is to accept additional funding.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not have funds to operate CalWORKS Stage 2 childcare program.

CHILDREN'S IMPACT STATEMENT:

The Employment & Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.