



**Contra
Costa
County**

To: Board of Supervisors
From: Julia R. Bueren, Public Works Director/Chief Engineer
Date: June 9, 2015

Subject: HEARING on Fiscal Year 2015-2016 Tentative Annual Report, County Service Area M-31; ADOPT Resolution Confirming Report & Assessing Charges

RECOMMENDATION(S):

1. RECEIVE staff report on the Fiscal Year 2015-2016 Tentative Annual Report on assessment charges in County Service Area (CSA) M-31, a copy of which is attached.
2. OPEN the public hearing on the Tentative Annual Report; RECEIVE and CONSIDER all written and oral objections or protests to the Tentative Annual Report; and CLOSE the public hearing.
3. CONSIDER whether to adopt, revise, change, reduce, increase, or modify any estimated assessment charge set forth in the Tentative Annual Report.
4. APPROVE the estimated assessment charges set forth in the Tentative Annual Report.
5. ADOPT Resolution No. 2015/185, confirming the Tentative Annual Report and assessing the charges set forth in the report.
6. DIRECT the Public Works Director or her designee to prepare a Fiscal Year 2015-2016 Final Annual Report for CSA M-31 that conforms to the County's official assessment roll

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/09/2015** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor

ABSENT: Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 9, 2015

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Susan Cohen,
925-313-2160

for Fiscal Year 2015-2016. (County Service Area M-31 Funds) (District IV) Project No.
7476-6X5195.

FISCAL IMPACT:

The levy of the annual assessment charges in CSA M-31 will provide revenues for transportation demand management services in CSA M-31.

BACKGROUND:

As directed by Article 1012-2.602 of the Contra Costa County Ordinance Code, the Public Works Director prepared a Fiscal Year 2015-2016 Tentative Annual Report on assessment charges in CSA M-31 and filed it with the Clerk of the Board of Supervisors. CSA M-31 provides transportation demand management services. The Tentative Annual Report contains a description of each parcel of real property receiving services, the basic assessment charge for CSA M-31 and the estimated amount of the assessment charge for each parcel for the fiscal year.

Upon the filing of the Tentative Annual Report, the Clerk of the Board of Supervisors fixed a time, date and place for a Board hearing on the Tentative Annual Report and for filing objections or protests thereto, and published a notice of the hearing as provided in Government Code section 6066.

Following the public hearing, the Board may adopt, revise, change, reduce, increase or modify any estimated assessment charges, and shall make its determination upon each estimated assessment charge as described in the Tentative Annual Report. The assessment charges in the Tentative Annual Report were computed and apportioned according to a formula that fairly distributes the assessment charge among all subject parcels in proportion to the estimated benefits they will receive from the services provided. Staff recommends approval of the assessment charges in the Tentative Annual Report without modification.

The assessment charges in the Tentative Annual Report are higher than the charges levied in Fiscal Year 2014-2015 because they incorporate an automatic adjustment approved by the parcel owners in CSA M-31 in 2002. The adjustment provision allowed for an increase each year based upon the All Urban Consumers for the Bay Area: San Francisco-Oakland-San Jose Price Index. The Board approved this provision in 2002.

Adoption of Resolution 2015/185 confirms the Tentative Annual Report and assesses the charges set forth therein, but does not levy the charges. The levy of the assessment charges occurs after the preparation of a Final Annual Report that conforms to the official assessment roll for Fiscal Year 2015-2016. The official assessment roll will be issued by the County Assessor on or about July 1, 2015.

CONSEQUENCE OF NEGATIVE ACTION:

If the Fiscal Year 2015-2016 Tentative Annual Report for CSA M-31 is not confirmed, either as filed or as modified, the assessment charges set forth in the Tentative Annual Report may not be levied for Fiscal Year 2015-2016. Therefore, the District would be unable to provide transportation demand management services and an alternate source of funding would have to be identified.

CLERK'S ADDENDUM

CLOSED the public hearing; APPROVED and ADOPTED the estimated service charge set forth in the Tentative Annual Report; ADOPTED Resolution No. 2015/185, confirming the Tentative Annual Report and assessing the charges set forth in the report; and DIRECTED the Public Works Director or her designee to prepare a Fiscal Year 2015-2016 Final Annual Report for CSA M-31 that conforms to the County's official assessment roll for Fiscal Year 2015-2016.

ATTACHMENTS

Resolution No. 2015/185

M-31 Annual Report