To: Board of Supervisors

From: William Walker, M.D., Health Services

Date: June 9, 2015

Subject: Increase hours of two permanent part-time positions in Health Services Department



Contra Costa County

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 21669 to increase the hours of two (2) permanent part-time Registered Nurse-Experienced Level (VWXD) position #7546 from 24/40 to 40/40 and position #8425 from 32/40 to 40/40 at salary level L32-1878 (\$8,690 - \$8,908) in the Health Services Department (Represented).

FISCAL IMPACT:

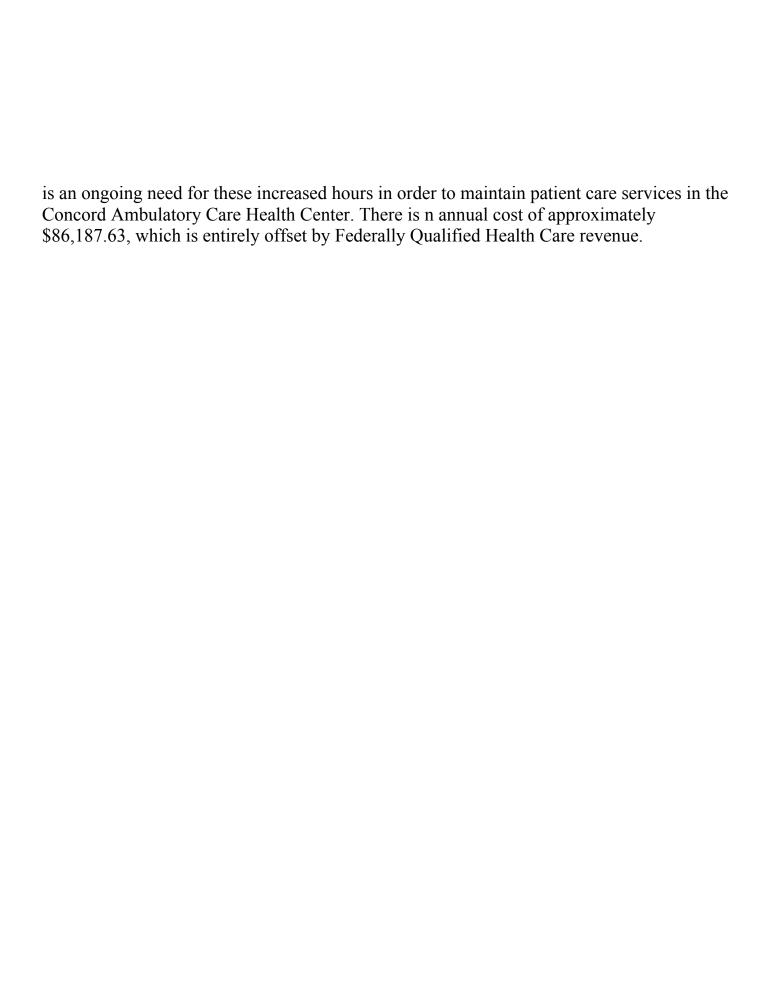
Upon approval, this action has an annual cost of approximately \$86,187.63 with pension cost \$30,596.61 already included. The entire cost is completely offset by Federally Qualified Health Care revenue to Enterprise Fund I.

BACKGROUND:

The Health Services Department is requesting to increase the hours of permanent part-time Registered Nurse-Experienced Level (VWXD) position #7546 from 24/40 to 40/40/ and position #8425 from 32/40 to 40/40 as provided by the memorandum of understanding between the County and California Nurses Association (CNA). The incumbents have been working the increased hours in the past six months and the Department has determined there

✓ APF	PROVE	OTHER
▼ RECOMMENDATION OF CNTY ADMINISTRATOR		
Action of Board On: 06/09/2015 ✓ APPROVED AS RECOMMENDED ☐ OTHER		
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE:	John Gioia, District I Supervisor	
	Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the
	Mary N. Piepho, District III Supervisor Karen Mitchoff, District IV	Board of Supervisors on the date shown.
		ATTESTED: June 9, 2015
	Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors
ABSENT:	Federal D. Glover, District V Supervisor	By: Chris Heck, Deputy
Contact: Jacqueline Kidd,		

925-957-5240



CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, there will not be enough staff hours to meet the patient care needs at the Concord Health Center.

CHILDREN'S IMPACT STATEMENT:

N/A

ATTACHMENTS

P-300 #21669