



**Contra
Costa
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: June 9, 2015

Subject: Workforce Services Bureau Appropriation/Revenue Adjustments

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No. 5063 to increase Federal and State Realignment revenue and decrease State General Fund revenue in the amount of \$1,106,774 in the CalWORKS and Low-Income Home Energy Assistance Programs.

FISCAL IMPACT:

Net adjustment of \$1,106,744 to increase Federal and State Realignment revenue and appropriations and to decrease State General Fund revenue and appropriations. No change in County share of funding. Note: Federal increase = \$7,247,123; State Realignment increase = \$12,243,564; State General Fund decrease = (\$18,383,913); Total net increase = \$1,106,774

BACKGROUND:

The Employment & Human Services Department is adjusting CalWORKS assistance expenditures and revenue to more closely reflect actuals and the latest forecasts.

CONSEQUENCE OF NEGATIVE ACTION:

Appropriations will not be properly allocated.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/09/2015** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I
Supervisor
Candace Andersen, District II
Supervisor
Mary N. Piepho, District III
Supervisor
Karen Mitchoff, District IV
Supervisor

ABSENT: Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 9, 2015

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Erik Brown,
925-313-1561

cc:

CHILDREN'S IMPACT STATEMENT:

Does not apply.

ATTACHMENTS

Appropriation Adjustment
#5063