



**Contra  
Costa  
County**

To: Board of Supervisors  
From: David O. Livingston, Sheriff-Coroner  
Date: April 21, 2015

Subject: Appropriation Adjustment - LETC Vehicles

**RECOMMENDATION(S):**

APPROVE Appropriation Adjustment No.5057 authorizing new revenue in the amount of \$321,400 for the Law Enforcement Training Center and appropriating it for the purchase of seven training vehicles.

**FISCAL IMPACT:**

This action increases revenue and appropriations by \$321,400.

**BACKGROUND:**

Currently, the Sheriff's Fleet consists of approximately 400+ vehicles of many different types. These vehicles are used to meet the operational goals and objectives of the Contra Costa County Office of the Sheriff. Within the Internal Service Fund (ISF), vehicles reaching a pre-designated mileage mark or in need of excessive repairs are replaced as a matter of course.

Non-ISF designated vehicles are vehicles gifted, procured through DRMO (Military Surplus), or purchased using funds from awarded Grants or other departmental sources (General Fund).

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **04/21/2015** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I  
Supervisor  
Candace Andersen, District II  
Supervisor  
Mary N. Piepho, District III  
Supervisor  
Karen Mitchoff, District IV  
Supervisor

ABSENT: Federal D. Glover, District V  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: April 21, 2015

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Liz Arbuckle,  
925-335-1529

Some of these Non-ISF vehicles are depreciated within the County's General Fund; these funds are available through appropriation adjustment to be used toward the purchase of replacement vehicles. Most Non-ISF vehicles have no depreciation value and thus it is incumbent upon the unit to request funding in order to continue programs. In the due course of normal business, it is sometimes necessary to add vehicles to the existing fleet to accommodate an increase of personnel and move forward with new programs and services.

The Law Enforcement Training Center (LETC) has eight 1997-2007 Ford Crown Victorias that are non-ISF vehicles. These police pursuit vehicles are used at LETC for both Academy and In-Service training. Typically, these vehicles do not accumulate high mileage due to the assignment of driving the Emergency Vehicle Operation Course repeatedly, but wear and tear on these vehicles is significant. The eight vehicles have a total Contra Costa County Depreciated Value of \$153,746.40, broken down as follows:

Vehicle # Depreciation Amt

1946 \$ 20,018.76

1950 \$ 20,002.29

1947 \$ 19,990.99

1951 \$ 20,005.97  
1948 \$ 19,984.59  
2926 \$ 20,816.00  
1949 \$ 19,984.59  
0772

BACKGROUND: (CONT'D)

\$ 12,943.21

Total Depreciation \$153,746.40

The total cost of purchase and outfitting the vehicles is \$321,375.

CONSEQUENCE OF NEGATIVE ACTION:

Appropriations will not be authorized to effectuate the purchase of replacement vehicles at the LETC.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

Appropriation and Revenue Adjustment No. 5057