



**Contra
Costa
County**

To: Contra Costa County Fire Protection District Board of Directors
 From: Jeff Carman, Chief, Contra Costa County Fire Protection District
 Date: April 14, 2015

Subject: Presentation on Fiscal Year 2015-2016 Recommended Fire District Budget

RECOMMENDATION(S):

PRESENTATION on the Fiscal Year 2015-2016 Contra Costa County Fire Protection District Recommended Budget.

FISCAL IMPACT:

Presentation only. Budget hearing will be conducted on April 21, 2015.

BACKGROUND:

On April 21, 2015, a public hearing will be conducted on the Recommended County and Special District Budgets for fiscal year 2015-2016. In advance of that hearing, the Contra Costa County Fire Protection District is presenting the attached overview of its 2015-2016 Special District Recommended Budget at the regularly scheduled Fire Board meeting on April 14, 2015.

An electronic copy of the FY 2015/16 Recommended Budget can be accessed here:

<http://www.cccounty.us/DocumentCenter/View/35919>

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **04/14/2015** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, Director
 Candace Andersen, Director
 Mary N. Piepho, Director
 Karen Mitchoff, Director

ABSENT: Federal D. Glover,
 Director

Contact: Jackie Lorrekovich, Chief
 Admin Svcs (925) 941-3312

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: April 14, 2015

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

cc:

CONSEQUENCE OF NEGATIVE ACTION:

Not applicable.

CHILDREN'S IMPACT STATEMENT:

None.

ATTACHMENTS

FY 2015/16 Budget Presentation