Contra Costa County

To: Board of Supervisors

From: Robert Campbell, Auditor-Controller

Date: August 18, 2015

Subject: P300 No. 21717 to add one Payroll Systems Accountant in the Office of the Auditor-Controller

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 21712 to add one (1) Payroll Systems Accountant (SATC) (represented) position at salary plan and grade ZB5 1694 (\$5,956 - \$7,239) in the Office of the Auditor-Controller.

FISCAL IMPACT:

Upon approval, this action would result in a total annual cost of \$126,524, including pension costs of \$24,310. The cost for this action will be 100% general fund.

BACKGROUND:

The Office of the Auditor-Controller's Payroll division is responsible for processing the payroll for all County departments and some non-county agencies. Due to the ongoing challenges of processing timely and accurate payrolls in an environment of complex compensation requirements and system upgrades and expansion, the Auditor-Controller has identified an ongoing need to add one Payroll Systems Accountant position.

CONSEQUENCE OF NEGATIVE ACTION:

cc: Tanya Williams, James Hicks, Elizabeth Vergin

If this action is not approved, the Auditor-Controller will not be able to meet staffing needs.

API	PROVE	OTHER				
№ REC	COMMENDATION OF CN	TY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE				
Action of	f Board On: 08/18/2015	APPROVED AS RECOMMENDED OTHER				
Clerks Notes:						
VOTE OF SUPERVISORS						
AYE:	John Gioia, District I Supervisor					
	Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the				
	Mary N. Piepho, District III Supervisor	Board of Supervisors on the date shown. ATTESTED: August 18, 2015				
	Karen Mitchoff, District IV Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors				
ABSENT:	Federal D. Glover, District V Supervisor	By: Chris Heck, Deputy				
Contact: E. Verigin, (925) 646-2185						

<u>ATTACHMENTS</u>

P300 No. 21712