Contra Costa County

To: Contra Costa County Fire Protection District Board of Directors

From: Jeff Carman, Chief, Contra Costa County Fire Protection District

Date: April 14, 2015

Subject: Authorize Purchase Order with TriTech Software Systems for Computer Aided Dispatch (CAD) System

Maintenance

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent, on behalf of the Fire Chief of the Contra Costa County Fire Protection District, to execute a purchase order with TriTech Software Systems in an amount not to exceed \$215,000 for the annual licensing and maintenance costs of the District's 911 Computer Aided Dispatch (CAD) system for the period May 1, 2015 through April 30, 2016.

FISCAL IMPACT:

Budgeted; 100% Special District General Operating Fund

BACKGROUND:

The Contra Costa Regional Fire Communications Center provides emergency medical, fire, and rescue dispatch services for the Contra Costa County Fire Protection District (District) and five other neighboring agencies within Contra Costa County using a 911 CAD system. The District's 911 CAD system provider is TriTech Software Solutions. The District entered into a Software Support Agreement with TriTech Software Solutions on February 3, 2004. The annual renewal and associated payment covers the cost of software support, maintenance, and upgrades for the system. The current renewal is due to expire on April 30,

✓ APPI	ROVE	OTHER
▼ RECOMMENDATION OF CNTY ADMINISTRATOR		RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 04/14/2015 ✓ APPROVED AS RECOMMENDED ☐ OTHER Clerks Notes:		
VOTE OF SUPERVISORS		
AYE:	John Gioia, Director Candace Andersen, Director Mary N. Piepho, Director Karen Mitchoff, Director	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: April 14, 2015
ABSENT:	Federal D. Glover, Director	David Twa, County Administrator and Clerk of the Board of Supervisors
Contact:	Ken Crawley, IS Manager	By: June McHuen, Deputy

925-941-3391

2015 if no action is taken.

CONSEQUENCE OF NEGATIVE ACTION:

The District will not continue to receive support, maintenance, and upgrades for this mission critical system.

CHILDREN'S IMPACT STATEMENT:

No impact.