



Contra
Costa
County

To: Board of Supervisors
From: Ed Woo, Chief Information Officer
Date: March 31, 2015

Subject: Oracle Software License Maintenance

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent or designee to execute, on behalf of the Chief Information Officer, a purchase order with Oracle USA, Inc., in an amount not to exceed \$194,000 for software licensing, technical support and maintenance for the County's payroll system, for the period July 1, 2015 through June 30, 2016.

FISCAL IMPACT:

\$194,000. The cost is billed in quarterly installments and charged to Department 0145 Employee/Retiree Benefits.

BACKGROUND:

The Department of Information Technology initiates the purchase and renewal of software license maintenance from Oracle USA, Inc., on behalf of various County Departments. Each participating department is charged for their percentage of the licenses and fees, as applicable. This particular licensing agreement is to support the County's payroll system.

In accordance with Administrative Bulletin No 611.0, County Departments are required to get Board approval for single item purchases over \$100,000. The County Administrator's

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **03/31/2015** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: Candace Andersen, District II
Supervisor

Mary N. Piepho, District III
Supervisor

Karen Mitchoff, District IV
Supervisor

ABSENT: John Gioia, District I
Supervisor

Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: March 31, 2015

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Ed Woo (925) 383-2688

cc:

Office has reviewed this request and recommends approval.

CONSEQUENCE OF NEGATIVE ACTION:

Proprietary software; required by the manufacturer to continue use.

CHILDREN'S IMPACT STATEMENT:

No Impact.