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Contra Costa County

To: Board of Supervisors

From: Ed Woo, Chief Information Officer

Date: March 31, 2015

Subject: Oracle USA Inc., Software License Support and Maintenance

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent or designee, to execute, on behalf of the Chief Information Officer, a purchase order with Oracle USA, Inc., in an amount not to exceed \$267,000 for annual software licenses and maintenance renewals for the period of May 31, 2015 through May 30, 2016.

FISCAL IMPACT:

The approximate cost of \$267,000 is included in the Recommended FY 2015/2016 budget and will be charged to user departments based on a percentage of their usage, via the DoIT billing process.

BACKGROUND:

The Department of Information Technology initiates the purchase and renewal of software license maintenance from Oracle USA, Inc., each year on behalf of various County Departments. The related departments are charged for their share of the cost, as applicable. The Oracle software supports such county-wide systems as PeopleSoft and the GIS (Geographic Information System).

✓ APP	PROVE	OTHER
▼ RECOMMENDATION OF CNTY ADMINISTRATOR		
Action of Board On: 03/31/2015 APPROVED AS RECOMMENDED OTHER		
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE:	Candace Andersen, District II Supervisor	
ABSENT:	Mary N. Piepho, District III Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
	Karen Mitchoff, District IV Supervisor	ATTESTED: March 31, 2015
		David Twa, County Administrator and Clerk of the Board of Supervisors
	John Gioia, District I Supervisor	
	Federal D. Glover, District V Supervisor	By: Chris Heck, Deputy

Contact: Ed Woo, (925) 383-2688

In accordance with Administrative Bulletin No 611.0, County Departments are required to obtain Board approval for single item purchases over \$100,000. The County Administrator's Office has reviewed this request and recommends approval.

CONSEQUENCE OF NEGATIVE ACTION:

Various Oracle software licenses would not be renewed causing the County to be out of compliance.

CHILDREN'S IMPACT STATEMENT:

No impact.