



**Contra
Costa
County**

To: Board of Supervisors
From: David Twa, County Administrator
Date: March 31, 2015

Subject: AUTHORIZE the Public Works Director, or designee, to register a "yes" vote on the East Contra Costa Fire Protection District Benefit Assessment Ballot

RECOMMENDATION(S):

1. AUTHORIZE a "yes" vote for the proposed "East County Emergency Fire Response and Prevention Assessment" for all parcels owned by Contra Costa County and the Contra Costa County Flood Control District, and
2. DIRECT the Public Works Director, or designee to fill-out, sign, and submit all ballots for Contra Costa County and the Contra Costa County Flood Control District owned parcels as identified in Exhibit A and Exhibit B.

FISCAL IMPACT:

Total \$21,630 over a five (5) year period. This is equivalent to \$4,326 per year; 55% County General Fund and 45% Flood Control District revenue. This benefit assessment does not have an annual cost of living inflator and expires after five (5) years.

BACKGROUND:

The East Contra Costa Fire Protection District (the "Fire District") Board of Directors have authorized a benefit

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **03/31/2015** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: Candace Andersen, District II
Supervisor
Mary N. Piepho, District III
Supervisor
Karen Mitchoff, District IV
Supervisor

ABSENT: John Gioia, District I
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: March 31, 2015

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Timothy Ewell, (925)
335-1036

BACKGROUND: (CONT'D)

assessment ballot, which would generate \$4.3 million annually for the Fire District over a five (5) year period. In early March 2015, an engineer's report was issued by NBS, a consultant retained by the Fire District, which found that amount of special benefit to all parcels related to the proposed service expansion was equal to \$4.3 million per year. The expanded service level assumes a model of five fire stations (Station Nos. 52, 59, 93, 54 and 94), including 48 operational personnel and two (2) administrative staff. This model also contemplates staffing of Cal Fire personnel at the Sunshine Station during non-fire season.

Today's action authorizes the Public Works Director, or designee, to register a "yes" vote, sign and return benefit assessment ballots, on behalf of Contra Costa County and the Contra Costa County Flood Control District, to the East Contra Costa Fire Protection District no later than April 22, 2015 for parcels identified in Exhibits A and B.

CONSEQUENCE OF NEGATIVE ACTION:

Each property owner in the East Contra Costa Fire Protection District has the right to vote on the East County Emergency Fire Response and Prevention Assessment. Failure to approve this action would give up Contra Costa County's, the Redevelopment Successor Agency's, the Flood Control District's, and Fire Protection District's right to vote on this assessment.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

Exhibit A - Contra Costa County

Exhibit B - Contra Costa County Flood Control District