



**Contra  
Costa  
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: March 31, 2015

Subject: Authorize Purchasing Agent to Issue Purchase Order

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**RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of Employment and Human Services Department, IT Unit, a purchase order with Integrated Archive Systems in the amount not to exceed \$174,359, to procure additional virtual server capacity for the period March 23, 2015 through September 15, 2015.

**FISCAL IMPACT:**

\$174,359: 100% Administrative Overhead (10% County; 45% State; 45% Federal)

**BACKGROUND:**

The Employment and Human Services Department (EHSD) needs additional virtual server capacity to complete EHSD's physical server to virtual server migration. EHSD's existing infrastructure of virtual servers is quickly approaching the system's capacity. Adding this additional capacity will enable EHSD to continue to grow its virtual server environment. This environment will enable EHSD to bring additional technology to our staff to include Video / Voice conferencing, Instant Messaging, Virtual Desktops, etc. It is important as new technologies arrive on the market the EHSD is prepared to leverage them, this additional capacity will allow us too.

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☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

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Action of Board On: **03/31/2015** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: Candace Andersen, District II  
Supervisor

Mary N. Piepho, District III  
Supervisor

Karen Mitchoff, District IV  
Supervisor

ABSENT: John Gioia, District I  
Supervisor

Federal D. Glover, District V  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: March 31, 2015

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Earl Maciel 3-1648

cc:



CONSEQUENCE OF NEGATIVE ACTION:

EHSD will be unable to increase the capacity of its servers.

CHILDREN'S IMPACT STATEMENT:

None

ATTACHMENTS

justification

mandatory contact

supplemental