Contra Costa County

To: **Board of Supervisors**

From: TRANSPORTATION, WATER & INFRASTRUCTURE COMMITTEE

Date: March 10, 2015

Subject: Comment Letter on the Contra Costa Transportation Authority's Draft Final 2014 Countywide

Transportation Plan Update

RECOMMENDATION(S):

AUTHORIZE the Chair of the Board of Supervisors to sign a letter on the 2014 Draft Final Countywide Comprehensive Transportation Plan (CTP) transmitting the County's comments to the Contra Costa Transportation Authority.

FISCAL IMPACT:

None. The recommendation addresses an outside agency's actions.

BACKGROUND:

History

Measure J (2008), the countywide half-cent transportation sales tax, includes a requirement for periodic updates to the Countywide Comprehensive Transportation Plan (CTP). The Contra Costa Transportation Authority (Authority) manages the sales tax on behalf of its member agencies, the nineteen cities and the County of Contra Costa, and is responsible for maintaining and updating the CTP. The update to the CTP is the subject of this report.

✓ APP	PROVE	OTHER
▼ RECOMMENDATION OF CNTY ADMINISTRATOR		
Action of Board On: 03/10/2015 APPROVED AS RECOMMENDED OTHER		
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE:	John Gioia, District I Supervisor	
	Candace Andersen, District II Supervisor	hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: March 10, 2015
	Mary N. Piepho, District III Supervisor	
	Karen Mitchoff, District IV Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors
ABSENT:	Federal D. Glover, District V Supervisor	By: Stacey M. Boyd, Deputy
Contact: John Cunningham		

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The Board of Supervisors discussed this item at their September 23, 2014 meeting and again at the October 21, 2014 meeting. There was substantial background information provided in the staff report accompanying each Board item.

Those staff reports can be viewed at the links below:

BACKGROUND: (CONT'D)

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September 23, 2014, www.cccounty.us/sept-ctp

October 21, 2014, www.cccounty.us/oct-ctp

A comment letter was transmitted based on the direction provided by the Board and is attached to this report (attached: BOS Letter to CCTA re: 2014 CTP).

Current Discussion

The Authority has recently released a Draft Final version of the CTP. The Executive Summary is attached (2014 CCTA CTP Exec Summary.pdf) and the associated Volumes, Action Plans, and appendices are available at the links below (WARNING: some of the files linked below are large):

2014 CTP Volume 1

http://ccta.granicus.com/MetaViewer.php?view id=1&clip id=115&meta id=9160

2014 CTP Volume 3

http://ccta.granicus.com/MetaViewer.php?view id=1&clip id=115&meta id=9161

2014 CTP Volume 3 Countywide Transportation Project List - **Excel File** http://ccta.granicus.com/MetaViewer.php?view_id=1&clip_id=115&meta_id=9162

Central County Action Plans

http://ccta.granicus.com/MetaViewer.php?view_id=1&clip_id=115&meta_id=9163

East County Action Plans

http://ccta.granicus.com/MetaViewer.php?view_id=1&clip_id=115&meta_id=9164

Lamorinda Action Plans

http://ccta.granicus.com/MetaViewer.php?view_id=1&clip_id=115&meta_id=9165

Tri-Valley Transportation Plan & Action Plans

http://ccta.granicus.com/MetaViewer.php?view_id=1&clip_id=115&meta_id=9166

West County Action Plans

http://ccta.granicus.com/MetaViewer.php?view_id=1&clip_id=115&meta_id=9167

Draft Response to Comments for the 2014 CTP http://ccta.granicus.com/MetaViewer.php?view id=1&clip id=115&meta id=9168

In addition to reflecting comments in the CTP itself, the Authority developed a formal response to comments which is attached to this report (CCTA to BOS- Response to CTP Comments.pdf).

The CTP will be going to the Authority Board for adoption at their March 18, 2015 Board meeting. At that time, the Authority may consider whether the needs established in the CTP warrant a new revenue source. A new countywide, transportation-related sales tax has been tentatively discussed.

At this time staff believes that the Authority has been responsive to comments on the CTP from both the Board of Supervisors and staff. Continued monitoring will be necessary to ensure that the priorities communicated by the County are reflected in any future expenditure plan. Staff recommends transmitting a letter expressing the County's appreciation for the Authority's work on the CTP and their responsiveness to County comments. A draft comment letter is attached.

CONSEQUENCE OF NEGATIVE ACTION:

If a comment letter is not transmitted, the Board will forgo an opportunity to provide input on the 2014 Countywide Transportation Plan Update.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

<u>ATTACHMENTS</u>

Draft BOS Letter to CCTA re: 2014 CTP Draft

BOS Letter to CCTA re: 2014 CTP 2014 CCTA CTP Exec Summary.pdf

CCTA to BOS- Response to CTP Comments.pdf