To: Board of Supervisors

From: Philip F. Kader, County Probation Officer

Date: March 31, 2015

Subject: Abolish and Layoff of Collections Enforcement Officer I



Contra Costa County

### **RECOMMENDATION(S):**

ADOPT Resolution No. 2015/79 to abolish specified position and layoff employee in the Probation Department effective April 30, 2015.

#### **FISCAL IMPACT:**

Annual salary savings of \$69,672 to the General Fund will be realized through the elimination of this position.

#### **BACKGROUND:**

Populations at the Juvenile Hall and Byron Boys Ranch continue to decrease. As a result, the numbers of accounts to collect have also decreased. Due to a lack of work, the Probation Department is recommending the elimination of the Collection Enforcement Officer I position and layoff of its encumbent.

Today's action eliminates the Collection Enforcement Officer I position as shown on Attachment A and will have minimal impact on the department and its operations.

## **CONSEQUENCE OF NEGATIVE ACTION:**

✓ APP	ROVE	OTHER	
<b>№</b> REC	COMMENDATION OF CNT	Y ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE	
Action of Board On: 03/31/2015 APPROVED AS RECOMMENDED OTHER			
Clerks Notes:			
VOTE OF SUPERVISORS			
AYE: ABSENT:	Candace Andersen, District II Supervisor Mary N. Piepho, District III Supervisor Karen Mitchoff, District IV Supervisor John Gioia, District I Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: March 31, 2015  David Twa, County Administrator and Clerk of the Board of Supervisors	
	Federal D. Glover, District V Supervisor	By: Chris Heck, Deputy	
Contact: 925-313-	Danielle Fokkema, -4195		

The Probation Department will not be able to reduce its operating costs which may result in fiscal deficit.
CHILDREN'S IMPACT STATEMENT: No impact.

# <u>ATTACHMENTS</u>

Resolution No. 2015/79
Attachment A

Resolution No 2015/79