



Contra
Costa
County

To: Board of Supervisors
From: Robin Lipetzky, Public Defender
Date: March 3, 2015

Subject: Add one part-time DPD III for the Edward Byrne Justice Assistance Grant

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 21614 to add one (1) part-time (20/40) Deputy Public Defender III (25TB) (represented) position at salary plan and grade JD5 2146 (\$9,006 - \$10,946) in the Office of the Public Defender.

FISCAL IMPACT:

This action has an annual cost of approximately \$105,324, of which approximately \$44,000 is related to employer pension costs. The cost this fiscal year 2014/15 is estimated to be \$34,589.

100% of the cost is covered by the federally funded Edward Byrne Justice Assistance Grant.

BACKGROUND:

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program (42 U.S. Code §3751(a)) is the primary provider of federal criminal justice funding to state and local jurisdictions. The JAG Program provides critical funding necessary to support state and local initiatives, to include: technical assistance, strategic planning, research and evaluation (including forensics), data collection, training, personnel, equipment, forensic laboratories,

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **03/03/2015** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I
Supervisor
Candace Andersen, District II
Supervisor
Mary N. Piepho, District III
Supervisor
Karen Mitchoff, District IV
Supervisor

ABSENT: Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: March 3, 2015

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Vana Tran, (925)
335-1037

supplies, contractual

BACKGROUND: (CONT'D)

support, and criminal justice information systems.

Contra Costa County participated in a competitive RFP process with a funding threshold for large counties of up to \$1,045,625 annually. The County has been selected for funding for a 34-month cycle beginning on March 1, 2015 and ending on December 31, 2017.

Today's action approves the creation of one part-time (20/40) Deputy Public Defender III position with 100% of its cost covered by the Edward Byrne Justice Assistance Grant.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the department would not be able to provide the services as outlined in the Edward Byrne Justice Assistance Grant.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

P300 No. 21614